

MARTIN RAISER  
Country Director – Brazil  
Latin America and the Caribbean Region

February 25, 2016

Mr. Hugo Santana de Figueirêdo Junior  
State Secretary  
State Secretariat of Planning and Management – CE  
Centro Administrativo Gov. Virgílio Távora  
Av. General Afonso Albuquerque Lima, s/n  
Ed. SEPLAG, 3º Andar – Cambéba  
60830-900, Fortaleza, CE  
Brazil  
hugo.figueiredo@seplag.ce.gov.br

Dear Mr. Figueirêdo,

*Brazil: Loan 8302-BR  
Operation to Strengthen Service Delivery for Growth, Poverty Reduction, and  
Environmental Sustainability in the State of Ceará*

We refer to the Loan Agreement (“Loan Agreement”) between the State of Ceará (“Borrower”) and the International Bank for Reconstruction and Development (“World Bank”) dated December 19, 2013 for the above-noted Program. We also refer to your communication and attachments dated February 17, 2016, providing evidence of results achieved under the Program.

We are pleased to inform you that the World Bank accepts the evidence furnished in fulfillment of the withdrawal conditions set out in Schedule 2, Section IV, A.2 of the Loan Agreement, and confirms the achievement of the results associated with the Disbursement Linked Indicators (DLIs) 3(b) (total number of agreements in effect with private companies), 4(a) (percentage of families with children aged 0-5 located in Selected Municipalities and enrolled in *Cadastro Único* that receive family support through CRAS), 5(b), 5(c) & 5(d) (percentage of technical teams in CRAS trained in family support), 6(b) (percentage of FECOP-financed family assistance projects with log frames), 8(d), 8(e), 8(f), 8(g) & 8(h) (percentage of households with adequate connection to sewage system), 9(d) (index of environmental enforcement quality) and 10(a) & 10(b) (implementation of participatory water quality monitoring).

Amounts of the loan are now available for withdrawal as set out below.

DLI	DLR	Result Achieved Under this Confirmation		DLR Loan Proceeds Available to be Disbursed (USD)
		As per Notification	As Confirmed by Task Team	
DLI No. 3: Total number of agreements in effect with private companies to contribute with equipment, <i>in situ</i> training, and input to curriculum design or course instructors	DLR 3(b): Total of twelve in the second semester of CY15	Twelve agreements in effect	Twelve agreements in effect	3,403,750
DLI no. 4: percentage of families with children aged 0-5 located in Selected Municipalities and enrolled in <i>Cadastral Único</i> that receive family support through CRAS	DLR 4 (a): 10% in the second semester of CY15	5%	5.11%	1,739,316
DLI no. 5: Percentage of technical teams in CRAS trained in family support	DLR 5(b): 30% in the second semester of CY15	30.9%	65.45%	3,403,750
	DLR 5(c): 42.5% in the first semester of CY16		65.45%	3,444,000
	DLR 5(d): 55% in the second semester of CY16		65.45%	3,438,000
DLI no. 6: Percentage of FECOP-financed family assistance projects with log frames	DLR 6(b): 45% in the second semester of CY15	45%	45.36%	3,403,750
DLI No. 8: Percentage of households with adequate connection to sewage system	DLR 8(d): 84.9% in the second semester of CY15	85.83%	86.05%	3,403,750

	DLR 8(e): 85.2% in the first semester of CY16		86.05%	3,444,000
	DLR 8(f): 85.5% in the second semester of CY17		86.05%	3,438,000
	DLR 8(g): 85.7% in the first semester of CY18		86.05%	3,444,000
	DLR 8(h): 85.9% in the second semester of CY18		86.05%	3,120,000
DLI No. 9: Index of Environmental Enforcement Quality	DLR 9(d): 60% in the second semester of CY15	62.14%	62.54%	3,403,750
DLI No. 10: Implementation of participatory water quality monitoring	DLR 10(a): Monitoring methodology defined and adopted	Methodolo gy defined and adopted	Methodolog y defined and adopted	2,744,444
	DLR 10(b): Data collection protocol defined and adopted in second semester of CY15	Protocol defined and adopted	Protocol defined and adopted	3,403,750

The combined amount of the disbursement will be US\$ 45,234,260.

At your convenience, please provide a signed Withdrawal Application (Form 2380), together with this Confirmation, through Client Connection or by mail to the World Bank address:

Banco Mundial  
SCN Quadra 02, Lote A  
Edificio Corporate Finance Center, 7º Andar  
70712-00 Brasilia, DF  
Attention: Loan Department

We also wish to inform you that the amount disbursed will be charged to the Loan Account in the currency of the loan at the exchange rate in effect at the time of disbursement, subject to the limits, in the currency of the Loan, of (a) the remaining undisbursed amount of the World Bank Loan, and (b) the amount allocated to the specific DLI.

Sincerely,



Martin Raiser

cc: Mr. Antonio Henrique Pinheiro Silveira, Executive Director for Brazil, The World Bank  
Ms. Rosalia V. de Leon, Alternate Executive Director for Brazil, The World Bank  
Mr. Rodrigo Estrela de Carvalho, Secretary of International Affairs, SEAIN/MP, [seain@planejamento.gov.br](mailto:seain@planejamento.gov.br)  
Mr. Dyogo Henrique de Oliveira, Executive Secretary, Ministry of Finance, [gabinete.se.df@fazenda.gov.br](mailto:gabinete.se.df@fazenda.gov.br)  
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Mr. Fabrício da Soller, Attorney General, PGFN/MF, [apoioconf.df.pgfn@pgfn.gov.br](mailto:apoioconf.df.pgfn@pgfn.gov.br)  
Mr. Otávio Ladeira de Medeiros, Secretary, National Treasury, STN/MF, [gab.df.stn@fazenda.gov.br](mailto:gab.df.stn@fazenda.gov.br)  
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